

# Central Falls School District

## 2000-2001 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 35,560,693
Total District Enrollment*:	3,610
Total District Per Pupil:	\$ 9,851
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 33,581,815
In-District Enrollment:	3,490
In-District Per Pupil:	\$ 9,622
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,094,066
In-District Enrollment:	3,490
Adj. District Per Pupil:	\$ 9,483
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 35,560,693	\$ 10,271,512	\$ 3,845,253	\$ 1,149,037	\$ 9,790	\$ 0	\$ 20,285,102
% of Total Expenditures:	100.00%	28.88%	10.81%	3.23%	0.03%	0.00%	57.04%
Program Enrollment:		479.22	763.76	3,324.00	30.18	N/A	2,335.99
% Involvement:		13.27%	21.16%	92.08%	0.84%		64.71%
<b>Instruction</b>							
Expenditures:	\$ 20,168,199	5,822,024	3,208,160	948,540	0	0	10,189,474
% of Total Expenditures:	56.71%	16.37%	9.02%	2.67%	0.00%	0.00%	28.65%
<b>Instructional Support</b>							
Expenditures:	\$ 5,215,320	1,984,899	637,093	190,891	0	0	2,402,437
% of Total Expenditures:	14.67%	5.58%	1.79%	0.54%	0.00%	0.00%	6.76%
<b>Operations</b>							
Expenditures:	\$ 5,628,996	306,606	0	0	0	0	5,322,389
% of Total Expenditures:	15.83%	0.86%	0.00%	0.00%	0.00%	0.00%	14.97%
<b>Other Commitments</b>							
Expenditures:	\$ 2,466,627	2,157,982	0	9,605	9,790	0	289,250
% of Total Expenditures:	6.94%	6.07%	0.00%	0.03%	0.03%	0.00%	0.81%
<b>Leadership</b>							
Expenditures:	\$ 2,081,551	0	0	0	0	0	2,081,551
% of Total Expenditures:	5.85%	0.00%	0.00%	0.00%	0.00%	0.00%	5.85%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.